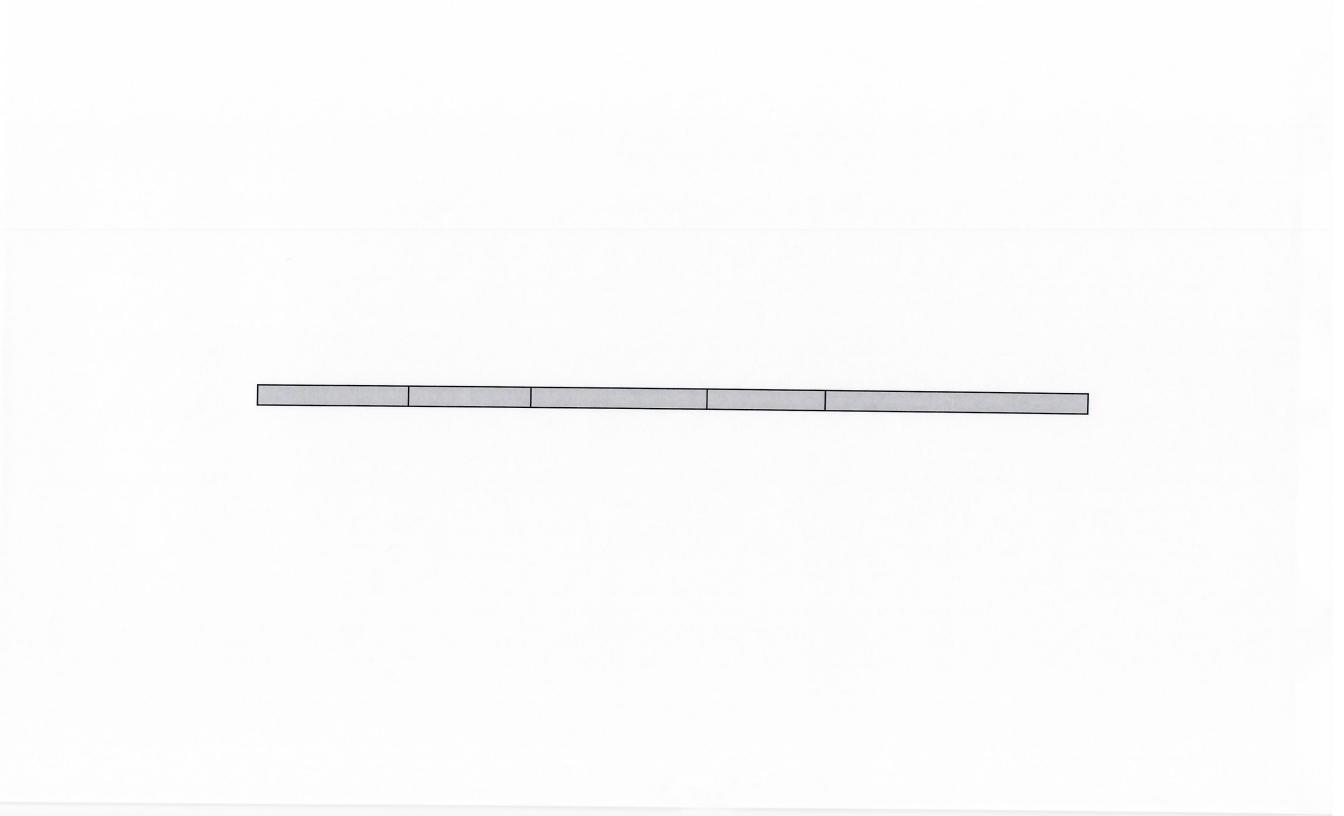


State of New Jersey Local Government Services

Yea	r: 20	19 Munic	ipal User	Friendly	Budget	
MUNICIPALI7		orough - County of W			▼	Adopted
Munico	de: 2121			Filenar	ne: 2121_fba_2019.xlsn	
	Webs	ite: www.washir	ngtonboro-ni.or	g	116. 2121_IDa_2019.XISN	1
	Phone Numb		g and a conjugat	908-689-3600		
	Mailing Addre	ess:		100 Belvidere A	Avenue	
				- Dervice (e)	tvenue	
Email the UFB if	f not using Outlook		Municipality	Washington	Chahar All 71	
	Mayor			washington	State: NJ Zip: (07882
First Name	Middle Name	Last Name		Term Expires	Business Email	
David		Higgins		12/31/2020		No.
	Chief Admini	strative Office	er		dhiggins@washingtonboro-nj.org	
Mathew		Hall			managar@washin.stank	
	Chief Financi	al Officer			manager@washingtonboro-nj.org	
Natasha		Turchan			nturohon@washingtool	
	Municipal Cle	erk			nturchan@washingtonboro-nj.or	g
Laurie		Barton			lhowton Quantity of the state o	
	Registered M	unicipal Acco	untant		Ibarton@washingtonboro-nj.org	
Thomas	M	Ferry			tomonormo Questiano	
	Governing Bo				tomcparma@verizon.net	
First Name	Middle Name	Last Name		Term Expires	Business Email	
Ethel		Conry		12/31/2022	econry@washingtonboro-nj.org	
Chelsea		Duchemin		12/31/2022	cduchemin@washingtonboro-nj.or	
Dale		Parichuk		11/5/2019	dparichul@washingtonboro-nj.org	g
Keith		Norris	1	12/31/2022	knorris@washingtonboro-nj.org	
Cynthia		Valle		12/31/2020	cvalle@washingtonboro-nj.org	
Jospehine		Noone	1	2/31/2022	jnoone@washingtonboro-nj.org	
					- Carrier Section of Tij. Ofg	
				THE STATE OF		
					C FOR CHARLES CONTRACTOR	



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert Calendar Year	% of	Area Dental at a	Current Year 2019 I	<u>Sudget</u>	
	Tax Rate	Tax Levy	Total Levy	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
Municipal Purpose Tax	1.475	\$5,410,409.05		Taxpayer Impact			
Municipal Library	0.042	\$154,309.03	28.16%	\$2,109.22	Municipal Purpose Tax	ESTIMATED	\$5,413,680
Municipal Open Space	0.019	\$73,015.75	0.80%	\$60.06	Municipal Library	ACTUAL	\$151,036
Fire Districts (avg. rate/total levies)	0.019	\$75,015.75	0.38%	\$27.17	Municipal Open Space	ESTIMATED	\$73,289
Other Special Districts (total levies)	0.270	\$200,000.00	0.00%	\$0.00	Fire Districts (total levies)		\$13,289
Local School District	1.433	\$5,252,898.00	1.04%	\$386.10	Other Special Districts (total levies)	ACTUAL	\$200,000
Regional School District	1.358	\$4,976,154.00	27.34%	\$2,049.16	Local School District	ESTIMATED	\$5,357,000
County Purposes	0.821	\$3,009,930.98	25.90%	\$1,941.92	Regional School District	ESTIMATED	\$5,075,600
County Library	0.021	\$3,009,930.98	15.66%	\$1,174.01	County Purposes	ESTIMATED	\$3,072,731
County Board of Health			0.00%	\$0.00	County Library		\$3,072,731
County Open Space	0.038	\$120,260,70	0.00%	\$0.00	County Board of Health		
Other County Levies (total)	0.030	\$139,268.78	0.72%	\$54.34	County Open Space	ESTIMATED	\$139,268
			0.00%	\$0.00	Other County Levies (total)		\$139,208
Otal (Calendar Year 2018 Budget)	5.456	\$19,215,985.59	100.00%	\$7,801.98	Total ESTIMATED amount to be raised by ta	axes	\$19,482,607.
To be used to calculate the current year tax rate)		\$366,449,300.00			Revenue Anticipated, Excluding Tax Levy		2,961,823.7
Current Year Average Residential Asses	ssment	\$142,998.17			Budget Appropriations, before Reserve for United Non-Municipal Tax Levy	ncollected Taxes	7,825,167.5 \$13,917,889.8
	Prior Yea	ar to Current Year Cor	<u>nparison</u>		Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		\$18,781,233.6 \$701,373.8
_	Comparison -	Municipal Purposes T	ax Rate		Total Amount to be Raised by Taxes		\$19,482,607.48
E	Prior Year 1.475	Current Year %	% Change (+/-) 0.16%		% of Tax Collections used to Calculate RUT	<u> </u>	96.40%
	Comparison -	Municipal Purposes Ta	ax Levy		If % used exceeds the actual collection % then reference the statutory exception used		
P	rior Year Cur \$5,410,409.05	rent Year % (\$5,413,680.86	Change (+/-) \$ 0.06%	Change (+/-) \$3,271.81	Tax Collections - ACTUAL as of Prior Yea	r	
<u>Co</u>	mparison - Impact or rior Year Cur	Avg. Residential Tax rent Year % C	Payment (Munici	pal Purposes Onl	Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018 % of Taxes Collected, CY 2018		18,730,090.2 19,239,659.4
	\$2,109.22	\$2,112.56	0.16%	\$3.34	2010	_	97.35%
T					Delinquent Taxes - December 31, 2018		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	49.88%	\$336,682.00	\$675,000.00	\$1.011.692.00	0.000 0.000							
08	Local Revenue	-3.08%	(\$104,577.85)	\$3,391,382.85	\$1,011,682.00	\$692,562.00		\$319,120.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$593,376.00	\$3,286,805.00	\$1,036,805.00		\$2,250,000.00					
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$393,370.00	\$593,376.00	\$593,376.00							
	Special Revenue Items w/ Prior Written Consent		Ψ0.00		\$0.00								
11	Shared Services Agreements	#DIV/0!	\$60,000.00		\$60,000,00	060,000,00	PARTIE NAME OF THE PARTY OF THE	HERE SERVICE					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$60,000.00 \$0.00	\$60,000.00				Party Long Brack	STATE OF THE PARTY		
10	Public and Private Revenue	221.86%	\$122,282.74	\$55,117.02	\$177,399.76	6177 200 76					Market Land		
	Other Special Items	-8.64%	(\$6,986.22)	\$80,886.22	\$73,900.00	\$177,399.76							
15	Receipts from Delinquent Taxes	-15.92%	(\$85,221.41)	\$535,221.41	\$450,000.00	\$48,900.00		\$25,000.00					
	Amount to be raised by taxation	P. Carlotte		4555,221.11	\$450,000.00	\$450,000.00							
	Local Tax for Municipal Purposes	-3.38%	(\$191,937.77)	\$5,678,908.55	\$5,486,970.78	\$5,413,680.92	072 200 01		THE RESERVE				
	Minimum Library Tax	-2.12%	(\$3,272.14)	\$154,309.03	\$151,036.89	\$151,036.89	\$73,289.86			Calaban Elyana			
	Open Space Levy Tax	#DIV/0!	\$0.00	410 1,509.05	\$0.00	\$131,036.89					MANAGER CONT.		
	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	1.14%	\$126,969.35	\$11,164,201.08	\$11,291,170.43	\$9 622 760 57	072 200 06						
				Sheet UFI		\$8,623,760.57	\$73,289.86	\$2,594,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted	1 Positions	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	7.00	12.00	4.50%	\$40,086.18	0001 000 11										
21	Land-Use Administration		1.00	-28.15%	(\$6,895,00)	\$891,003.13	\$931,089.31	\$763,532.39	\$2,556.92		\$165,000.00					
22	Uniform Construction Code	1.00	2100	88.18%	\$33,364.00	\$24,495.00	\$17,600.00	\$17,600.00			\$103,000.00					
23	Insurance			5.70%	\$31,070.00	\$37,836.00	\$71,200.00	\$71,200.00								
25	Public Safety		1.00	2.26%		\$544,730.00	\$575,800.00	\$575,800.00							NEW PROPERTY.	
26	Public Works	8.00	2.00	4.92%	\$59,020.06 \$119,479.77	\$2,614,645.00	\$2,673,665.06	\$2,673,665.06								
27	Health and Human Services		2.00	717.85%	\$215,908.65	\$2,426,810.89	\$2,546,290.66	\$1,099,823.47	\$3,467.19		\$1,443,000.00					
28	Parks and Recreation		1.00	-3.03%		\$30,077.00	\$245,985.65	\$69,610.00	\$176,375.65		\$1,443,000.00					
29	Education (including Library)		1.00	-14.43%	(\$4,669.32)	\$154,287.18	\$149,617.86	\$76,328.00	7,5,5,0,00	\$73,289.86						
30	Unclassified			200.00%	(\$25,463.11)	\$176,500.00	\$151,036.89	\$151,036.89		\$15,289.80						
31	Utilities and Bulk Purchases			2.52%	\$10,000.00	\$5,000.00	\$15,000.00	\$15,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$9,850.00	\$390,150.00	\$400,000.00	\$400,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00							CENTRAL DESIGNATION		
86	Statutory Expenditures			9.89%	\$0.00		\$0.00									
7	Judgements			#DIV/0!	\$23,379.00	\$236,500.00	\$259,879.00	\$248,329.00			011.550.00					
2	Shared Services			#DIV/0!	\$0.00		\$0.00				\$11,550.00					
3	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
	Capital			96.00%	\$9,300.00	\$186,700.00	\$196,000.00	\$196,000.00								
5	Debt			-11.00%	\$312,000.00	\$325,000.00	\$637,000.00	\$337,000.00			#200 000 oo					
5	Deferred Charges			#DIV/0!	(\$141,990.74)	\$1,290,622.74	\$1,148,632.00	\$1,045,062.00			\$300,000.00					
3	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00				\$103,570.00					
	Reserve for Uncollected Taxes				\$0.00		\$0.00									
	Surplus General Budget			2.93% 14.20%	\$19,994.92	\$681,379.08	\$701,374.00	\$701,374.00								
	Total	16.00	17.00		\$71,000.00	\$500,000.00	\$571,000.00				6571 000 00			with the same of		THE RESERVE
		10.00	17.00	7.37%	\$775,434.41	\$10,515,736.02	\$11,291,170.43	\$8,441,360.81	\$182,399.76	\$72,200.00	\$571,000.00					
							Sheet UFB-3	. 5, , 5 00.01	\$102,399.70	\$73,289.86	\$2,594,120.00	\$0.00	\$0.00	\$0.00	\$0.00	

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	,		STRUCTURA	L BUDGET I	MBALANCES
	Revenues at Risk	Future sear Appr.	/ 5 / /	Amount	Comment/Explanation
X			The Borough continue to rely on sewer revenue in the Current Fund	\$571,000.00	the reliance will decrease after the 2022 due to reduction in the debt payments
		X	The Borough will experince annual increase in Debt Payments for the next several years due to old debt payments structuring	\$371,000.00	
	2463				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Prope	rties (October 1, 2018 Value	e)
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	63	\$1,493,000.00	0.41%
2 Residential	2,020	\$288,856,300.00	78.83%
3A/3B Farm	5	\$447,700.00	0.12%
4A Commercial	159	\$43,863,300.00	11.97%
4B Industrial	13	\$12,327,300.00	3.36%
4C Apartments	19	\$19,461,700.00	5.31%
5A/5B Railroad	19	\$0.00	0.00%
6A/6B Business Personal Property	2	\$0.00	0.00%
Total	2,300	\$366,449,300.00	100.00%
Average Ratio (%), Assessed to Tru	X7.1		
Average Rano (%), Assessed to 1rt	ie value	80.84%	

Equalized Valuation, Taxable Properties	\$453,301,954.48	
Total # of property tax appeals filed in 2018	County Tax Board	17.0

Number of 2018 County Tax Board decisions appealed to Tax Court

Number of pending property tax appeals in State Tax Court

5.00

State Tax Court

5.00

Amount paid out by municipality for tax appeals in 2018

Property Tax Assess	sments - Exempt Prop	erties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total
15A Public Schools	4	\$11,390,225.00	35.67%
15B Other Schools	1	\$1,684,300.00	5.27%
15C Public Property	46	\$6,837,000.00	21.41%
15D Church and Charities	24	\$9,134,200.00	28.60%
15E Cemeteries & Graveyards	2	\$331,300.00	1.04%
15F Other Exempt	15	\$2,556,300.00	8.01%

T-4.1			
Total	92	\$31,933,325.00	100 000/
		Ψ31,933,323.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties

8.71%

	Prior Budget Year's Payme	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G	Commercial/Industrial Exemption	1		\$384,000.00	2010 Total Tax Rate
I	Dwelling Exemption			Ψ304,000.00	
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption	Harasa sa sa kara			
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	1	0.00	384,000.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's		of Tax (PILOT)	- Long Term Tax I	Exemptions .	Prior Budget Yea	ar's Payments in Li	eu of Tax (PILO	Γ) - Long Term T		Prior Budget Y	ear's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Pri P. J				
Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down			Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)			Taxes if B
														- Turk Titute	Ivanic	Ior data entry)	PILOT Billing	Assessed Value	2018 Total ?
																		REPORT OF THE PARTY OF THE PART	
Term Examutions Cal	T-1-1																		
Term Exemptions - Colu	iumn i otal	0.00	0.00	0.00 T	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00 To	otal Long Term Exemptions	- Column Total	\$0.00	00.00.1						
ii Grand Total										g - s.m exemptions	Column 10tal	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	
						"			01	UFB-6				7	Total Long Term Exemption	ns - GRAND TOTAL	\$0.00	\$0.00	

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	24,328.90	\$22,600.00				\$1,728.90
Supervisory Staff (Department Heads & Managers)	3.00	4.00	565,441.27	\$398,841.90	\$8,000.00	\$51,849.45	\$75,626.52	\$31,123.41
Police Officers (Including Superior Officers)			0.00			\$0.00	Ψ13,020.32	\$0.00
Fire Fighters (Including Superior Officers)			0.00			\$0.00		
All Other Union Employees not listed above	12.00		1,160,236.43	\$671,496.51	\$90,660.35	\$87,294.55	\$252,480.02	\$0.00
All Other Non-Union Employees not listed above	1.00	6.00	150,872.04	\$124,157.10	\$1,000.00	\$16,140.42	φ232,400.02	\$58,305.00
Totals	16.00	17.00	1,900,878.64	\$1,217,095.51	\$99,660.35	\$155,284.42	\$328,106.54	\$9,574.52 \$100,731.82

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Active Employees - Health Benefits - Annual Cost	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Single Coverage	5.00	Ø11 222 00				
Parent & Child	5.00	\$11,223.00	\$56,115.00	4.00	\$11,223.00	\$44,892.00
Employee & Spouse (or Partner)		ФОО 445 OO	\$0.00	1.00	\$20,089.08	\$20,089.08
Family	5.00	\$22,445.88	\$112,229.40	5.00	\$22,445.88	\$112,229.40
Employee Cost Sharing Contribution (enter as negative -)	5.00	\$29,816.16	\$149,080.80	5.00	\$29,816.16	\$149,080.80
Subtotal	15.00		(\$56,754.17)			(\$56,754.17)
Elected Officials - Health Benefits - Annual Cost	15.00		\$260,671.03	15.00		\$269,537.11
Single Coverage			40.00			
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00			
Retirees - Health Benefits - Annual Cost	0.00		\$0.00	0.00		\$0.00
Single Coverage			\$0.00			
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family						\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		
GRAND TOTAL	15.00		\$260,671.03	The state of the s		\$0.00
			Ψ200,071.03	15.00		\$269,537.11

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	eck applicable	items)
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Labor	Local	Individual Employment
CWA	7619.50	\$117,302.96	Agreement X	Ordinance	Agreement
Non-Union	1600.53	\$117,00Z.00			
PT	65.46	\$00,000.00		Х	X
	00.40	\$755.19		X	X
			MARTHE 2005		
			CONTRACTOR OF		
				2	
	RECEIVED BY				
Totals	9285.49	\$148,397.71			
Total Funds Reserved as	of and of code				
Total Funds Appro	priated in 2040	\$15,514.13			
	ED 0 4	\$0.00 Absence Liability			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt	ISTANDING DEBT; PER (Current Year	2020	2021	All Additional Future
			2001		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$2,916,088.50	\$2,916,088.50	\$0.0	Utility Fund - Principal	001.051	_		
Regional School Debt	\$3,178,021.03	\$3,178,021.03	\$0.0		\$91,061.4	400,201.00	\$90,625.55	\$51,531.5
			Ψ0.0	Bond Anticipation Notes - Principal	\$12,508.3	9 \$10,540.77	\$7,199.75	\$2,609.6
Utility Fund Debt				Bond Anticipation Notes - Interest				
Sewer	\$324,211.60	\$324,211.60	\$0.0	Bonds - Principal	\$855,000.0	0 0050.000.00		
				Bonds - Interest	\$150,359.0	,,,,,,,,,,	\$945,000.00	\$2,131,000.00
			\$0.00	Loans & Other Debt - Principal	\$35,480.10	, , , , , , , , ,	\$65,158.50	\$118,084.25
			\$0.00		\$4,222.3	, , , , , , , ,	\$36,920.74	\$109,347.29
			\$0.00		Ψ1,222.3	\$3,309.19	\$2,781.64	\$6,093.28
			\$0.00	Total	\$1,148,631.27	\$1,170,633.38	¢1 147 (0(10	
Municipal Purposes					+ -,1 :0,03 1:2	ψ1,170,033.38	\$1,147,686.18	\$2,418,666.05
Debt Authorized			\$0.00	Total Principal	\$981,541.57	\$1,072,424,00	04.070	
Notes Outstanding	\$1,496,000.00	\$9,320.21	\$1,486,679.79	Total Interest	\$167,089.70	, , , ,	\$1,072,546.29	\$2,291,878.87
Bonds Outstanding	\$4,881,000.00		\$4,881,000.00	% of Total Current Year Budget	10.17%	11 -)= 0 0 . 1 0	\$75,139.89	\$126,787.18
Loans and Other Debt	\$219,941.43		\$219,941.43]	10.1770			
Total (Comment V				Description		Debt Not Liste	J A1.	
Total (Current Year)	\$13,015,262.56	\$6,427,641.34	\$6,587,621.22	Total Guarantees - Governmental		Debt Not Liste	d Above	
				Total Guarantees - Other				
Population (2010				Total Capital/Equipment Leases				
Population (2010 census)	6,474			Total Other				
Pari Carita Cara Pat								
Per Capita Gross Debt	\$2,010.39			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,017.55			Rating		AA AA	THEI	
Nr. Average Dress ent. V. 1				Year of Last Rating		2017		
3 Yr. Average Property Valuation		\$455,087,986.67				2017		
Net Debt as % of 2 Vac. A D				Mark "X" if Municipality has no	bond rating			
Net Debt as % of 3 Year Avg Property	Valuation ====	1.45%			8			
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Mansfield Township	Municipal Court				
Receiving	Washington Township	Police				\$190,000.0
Providing	Various	ACO				\$2,438,746.0
Receiving	Washington Township	Engineering Services				\$60,000.0
	g	Engineering Services				\$63,712.0
Market Constitution						
					M10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the n	ames of all authoriti	ies and fire distric	ts that serve your m	unicipality
	ALTERNATION STATES			
AND THE PARTY OF T				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	COEK PRIENDLY BUDG	GET SECTION - Notes
(Tess ALT-Enter to go to a new line in each cell)		